FAEA Budget – CY 2021

ACTIVITY	Kenya	Bangladesh	China	Southeast/ South Asia (Cambodia - Pakistan)	Africa Region (Ethiopia / Ghana)	Codex Suport	Other Country Engagement	Unallocated	GBI Plan Total	Spent YTD
Approved Budget	125,000.00	74,000.00	40,000.00	20,000.00	10,000.00	6,000.00	-	-	275,000.00	
Current Budget*	225,000.00	20,000.00	10,000.00	10,000.00	5,000.00	5,000.00	-	-	275,000.00	117,910.10
January	9,925.00			-	-				9,925.00	4%
February	11,024.00			600.00					11,624.00	8%
March	55,105.00	1,257.00							56,362.00	28%
April	10,053.80								10,053.80	32%
May	10,095.30								10,095.30	36%
June	9,925.00								9,925.00	39%
July	9,925.00								9,925.00	43%
August									-	43%
September									-	43%
October									-	43%
November									-	43%
December									-	43%
January									-	43%
total committed	116,053.10	1,257.00	-	600.00	-	-	-	-	117,910.10	
projected balance	108,946.90	18,743.00	10,000.00	9,400.00	5,000.00	5,000.00	-	-	157,089.90	
% committed	52%	6%	0%	6%	0%	0%	#DIV/0!	#DIV/0!	43%	

Activity #	Market	Country	Title		Month
Kenya #1	Kenya	Kenya	Mutegi Contract	$ 9,925.00	Jan
SE Asia #1	Southeast Asia	Cambodia	Bomer Contract	$ 600.00	Feb
Kenya #2	Kenya	Kenya	Mutegi Contract	$ 9,925.00	Feb
Kenya#3	Kenya	Kenya	Nairobi event	$ 1,099.00	Feb
Kenya #4	Kenya	Kenya	Mutegi Contract	$ 9,925.00	Mar
Kenya #5	Kenya	Kenya	Enashipai Event	$ 45,180.00	Mar
Bangladesh #1	South Asia	Bangladesh	Hotel & Rest Event	$ 1,257.00	Mar
Kenya #6	Kenya	Kenya	Mutegi Contract	$ 10,053.80	Apr
Kenya #7	Kenya	Kenya	Mutegi Contract	$ 10,095.30	May

Note: * Amended June 15, 2021

FAEA Activity Calendar Year – CY 2021

Countries	Activity #	Program Title	Start Date	End Date	Venue Destination	Program Type	Program Focus	Commodity Focus	PIC in the country	# of Participants	Status (yes if finished)	Comments
KENYA	K2021 - 1	The Government of Kenya (GoK) Small Group Meeting on exercise of improving the draft Food Safety Policy	2/24/21	2/25/21	Nairobi, Kenya	2 day Meeting	GoK Policy Makers	Preparation for the TWG meeting	Charity Mutega	10	Y	
KENYA	K2021 - 2	The Government of Kenya (GoK) Task Force 2nd Meeting on Food Safety Policy Review and Legislation Drafting	3/1/21	3/5/21	Naisvasha, Kenya	5 day Meeting	GoK Policy Makers	Developping Food Safety Draft Legislation	Charity Mutega	30	Y	
KENYA	K2021-3	The Government of Kenya (GoK) Task Force 3rd Meeting on the Food Safety Policy and Legislation	6/28/21	7/2/21	TBD						N	Pending
BANGLADESH	B2021 - 1	Good Hygienic Practices Training for Food Handlers of Hotel and Restaurant" in Bangladesh	3/24/21	3/25/21	Dhaka, Bangladesh	Training	Hotel & Restaurants Food Handlers	Practices Food Hygiene	IDG - Syed Moazzem Hossain	20	Y	
BANGLADESH	B2021 - 2	Training on Food Safety Act, 2013	TBD									
BANGLADESH	B2021 - 3	Training on Sanitary and Phytosanitary (SPS) and WTO Commitments for Bangladesh	TBD									
BANGLADESH	B2021 - 4	Training for Animal Feed Laboratory Specialists on understanding and meeting ISO 17025 requirements for accreditation	TBD									
BANGLADESH	B2021 - 5	Training program on animal sanitary issues for the DLS, Bangladesh Livestock Research Institute (BLRI), and related officials	TBD									
BANGLADESH	B2021 - 6	Training and guidelines targeting city inspection officials on managing, inspecting, and enforcing good sanitary standards and practices in slaughterhouses (Supported by FAEA)	TBD									
CAMBODIA	C2021 - 1	WTO Webinar	6/24/21									Tentative